GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Central Institute of Plastics Engineering & Technology (CIPET) – Sanction of an amount of Rs.25,36,00,000/- as additional funds to Central Institute of Plastics Engineering & Technology (CIPET) at Vijayawada towards State Government Share as 50% of the project cost i.e., Capital Cost + Recurring Cost for 3 years for FY 2015-16 – Administrative sanction accorded - Orders - Issued.

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INDUSTRIES AND COMMERCE (INFRA) DEPARTMENT

G.O.Rt.No. 68 Date:21.02.2017

Read the following:

Read: 1.G.O.Ms.No.39, Ind & Com (Infra) Dept., dt.28.03.2016.
2.G.O.Rt.No.118, Ind & Com (Infra) Dept., dt.19.04.2016.
3.From the Director of Industries, Government of A.P. Hyderabad, Lr.No.29/1/2016/CIPET, dt.05.05.2016.
4.From the Chief Manager (Technical) & Head), CIPET, Vijayawada, Lr.dt.15.06.2016.
5.From the Director of Industries, Government of A.P. Hyderabad Lr.No.29/1/2016/ CIPET, dt.18.08.2016, 10.11.2016 & 02.01.2017.
6.G.O.Rt.No.296, Finance (FMU-REV, INDS-COM) Department, dt.17.02.2017.

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ORDER:

In the reference 1st read above, administrative sanction was accorded for establishment of Central Institute of Plastics Engineering & Technology (CIPET) at Vijayawada with total project cost of Rs.50.73 Crores which will be shared between Government of Andhra Pradesh and Government of India on 50:50 which includes Capital cost and recurring cost for (3) years as per the Project Report of CIPET and accordingly to sanction an amount of Rs.25.36 as State Government Share from the budget of the Industries & Commerce Department.

2. In the reference 2nd read above, orders were issued to the Director of Industries, Government of A.P. Hyderabad to transfer the funds of Rs.2,258.16 Lakhs from the Industries & Commerce Dept., to Central Institute of Plastics Engineering & Technology (CIPET) at Vijayawada towards Capital cost and Recurring cost for FY 2015-16 as sought by CIPET.

3. In the reference 3rd read above, the Director of Industries, Government of A.P., Hyderabad has stated that there is no Provision for meeting the expenditure sanctioned in the G.O.s 1st & 2nd read above in the budget provided for the year 2015-2016 as well as for 2016-17 to the Director of Industries. The re-appropriation of Budget is not possible for the financial year 2015-16, because the financial year was closed, since Government have allotted Rs.612.00 Crores only in different Heads of Account and Budget Release Order (BRO) is required for the F.Y. 2016-17 for further process. Hence, it is not possible to transfer the funds from the allotted Budget to CIPET, as per the Provision made for the F.Y. 2016-17. The Director of Industries, Government of A.P., Hyderabad has therefore requested the Govt to allocate the Special Budget for transferring the funds to CIPET duly indicating Head of Account.

4. In the reference 4th read above, the Chief Manager (Technical) & Head), CIPET, Vijayawada has informed that Central institute of Plastics Engineering & Technology at Vijayawada is being established at a total cost of Rs.50.72 crore equally shared between GoI and GoAP for which the Foundation Stone at Surampalli near Vijayawada was laid on 22.04.2016 by Hon'ble Chief Minister of A.P. and the Hon'ble Union Minister for Chemicals & Fertilizers where the Land admeasuring 12.04 Acs has been allotted by State Govt on 19.11.2015. The Land and Building needs to be supported by the State Government and the Plant & Machinery is being supported by the Government of India. The share of State Government being the 50% of total project cost is Rs.25.36 Crores which includes Rs.3.63 Crores towards recurring expenses for three years. Further, stated that the CIPET Centre at Vijayawada started functioning at a temporary premises viz. VACDC Campus, Block-12, CR-15, New Auto Nagar, Kanuru, Vijayawada, and providing Skill Development Training and so far 425 no. of candidates have been trained and successfully employed. The institutional block accommodating Academic, Shop floors, Library, CAD Centre etc. and Hostel block for boys & girls will have to be constructed. The total area of construction is 8,410 Sq.Mtr., as per AICTE norms and in some of the States where CIPET Centres are functioning, the concerned State Govt, either constructed the building through PWD or the State Government Agencies. On similar lines, if the construction part of the project is taken care by Government of A.P either on its own or through a State Government agency, it would facilitate in faster implementation and avoid undue delay/hiccups which may be encountered in construction of building. The Chief Manager (Technical) & Head), CIPET, Vijayawada has therefore requested the State Government to take up the construction work i.e. Institutional

and Hostel blocks duly retaining the funds of Rs.21.37 Crores earmarked for construction and to release the balance amount of Rs.3.63 Crores towards meeting the recurring expenses for three years to ensure smooth functioning of CIPET Vijayawada.

5. In the reference 5th read above, the Director of Industries, GoAP, Hyd who was requested to clearly specify with regard to the proposal on release of funds to CIPET, has stated that the Capital cost of the Project is Rs.2,137.07 Lakhs and the recurring cost is Rs.121.11 Lakhs which is already given in the G.O.Rt.No.118, I&C (Infra) Dept, dt.19.04.2016 and the executing agency to take up civil infrastructure works for the CIPET is CPWD, GoI.

6. Government, after careful examination of the matter and in pursuance of the G.O. 6th read above, hereby accord Administrative sanction for Rs.25,36,00,000/- (Rupees Twenty Five Crores and Thirty Six Lakhs only) as additional funds to Central Institute of Plastics Engineering & Technology (CIPET) at Vijayawada towards State Government Share as 50% of the project cost i.e., Capital Cost + Recurring Cost for (3) years for FY 2015-16. The sanction is in relaxation of Treasury control and Quarterly regulation orders pending provision of funds by way of obtaining supplementary grants at the appropriate time during the FY 2016-17 to CIPET, Vijayawada for implementation of the Project.

7. The expenditure sanctioned in para (6) above, shall be debited to the Head of Account "2852-08-600-11-04-310-312, Establishment of Central Institute of Plastics Engineering & Technology (CIPET)".

8. The Director of Industries, A.P., Vijayawada is authorised to draw & disburse the above amount into the Account of CIPET, Vijayawada.

9. This order issues with the concurrence of Finance Department vide their U.O.No.45027/75/2016, dt.20.02.2017.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.SOLOMON AROKIARAJ
SECRETARY TO GOVERNMENT & CIP

To
The Director of Industries, A.P., Government Regional Printing Press, Mutyalampadu, Vijayawada.
The Director of Treasuries & Accounts, A.P. Vijayawada.
The Account General, A.P. Hyderabad.
Copy to:
The Director General, CIPET, Guindy, Chennai - 600 032.
The Chief Manager (Technical) & Head, CIPET, VACDC Campus, Block No.12, CR-15, New Auto Nagar, Kanuru, Vijayawada – 520 007.
The P.S. to Secretary to Government & CIP.
SC/SF.

//FORWARDED : : BY ORDER//

SECTION OFFICER